

Community Outpatient Penetration Rates - General Population by RSN.

Operational Definition: The proportion of people in the general population who received publicly funded outpatient mental health services in the Fiscal Year by RSN.

Operational Measure: This is calculated by dividing the number of clients who received outpatient mental health services during a Fiscal Year by an estimate of the general population as of April 1st of the Calendar Year by RSN.

Formulas:

Number of clients receiving outpatient mental health services during Fiscal Year by RSN

Estimate of people in the general population in the Calendar Year by RSN

Discussion: The penetration rates by RSN and Statewide show the total population of each RSN and the State. Overall, the number of people served by the the Mental Health system has fluctuated across the 3 years.

Data Notes:

- All Community Outpatient penetration rates (i.e. count of people receiving service) include clients who receive any outpatient services whether it was reported as an hour or a day of service..
- Population numbers used to calculate penetration rates are taken from Washington State's Office of Financial Management (OFM), which are based on estimates from the 2000 Census (<http://www.ofm.wa.gov/pop/default.asp>).
- Counts are of people, not admissions, episodes, or units of services.
- RSN counts show the number of unduplicated clients within each RSN (i.e. a person is counted once in each RSN where they receive services).
- The State total is unduplicated across all RSNs (i.e. each person is only counted once in the Statewide total even though they can be counted in more than one RSN).

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RSN	FY-2003			FY-2004			FY-2005		
	Served	Population	Rate	Served	Population	Rate	Served	Population	Rate
Northeast	2,008	69,874	2.9%	1,639	70,074	2.3%	1,374	70,074	2.0%
Grays Harbor	2,362	68,802	3.4%	2,342	69,203	3.4%	2,369	69,203	3.4%
Timberlands	4,318	95,223	4.5%	4,110	95,474	4.3%	3,233	95,474	3.4%
Southwest	4,648	94,852	4.9%	4,415	95,303	4.6%	4,130	95,303	4.3%
Chelan/ Douglas	2,799	101,654	2.8%	2,525	102,605	2.5%	2,347	102,605	2.3%
North Central	2,732	133,689	2.0%	3,038	134,588	2.3%	3,152	134,588	2.3%
Thurston/ Mason	4,767	265,707	1.8%	5,211	269,308	1.9%	5,274	269,308	2.0%
Clark	6,843	373,354	1.8%	6,719	383,305	1.8%	7,342	383,305	1.9%
Peninsula	6,921	329,310	2.1%	7,422	332,413	2.2%	7,649	332,413	2.3%
Spokane	10,199	428,805	2.4%	10,009	432,005	2.3%	9,552	432,005	2.2%
Greater Columbia	16,989	620,736	2.7%	19,071	630,391	3.0%	18,149	630,391	2.9%
Pierce	14,930	734,522	2.0%	15,454	744,024	2.1%	14,030	744,024	1.9%
North Sound	19,248	1,006,922	1.9%	18,408	1,020,823	1.8%	17,510	1,020,823	1.7%
King	31,881	1,781,358	1.8%	33,551	1,788,352	1.9%	32,573	1,788,352	1.8%
Statewide	128,032	6,104,807	2.1%	131,341	6,167,868	2.1%	126,009	6,167,868	2.0%

